

**CITY OF KENORA  
CAPITAL BUDGET  
2013**

**FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>Roads (General)</b>						
13.311.01	Sidewalks	120,000	0	0	0	0	120,000
13.311.02	16 Ave N RR X-ing Design	150,000	131,250	0	18,750	0	0
13.311.03 LTD	! 16 Ave N RR X-ing						
	<b>Bridges</b>						
13.312.01	Winnipeg River W Br Bridge	4,210,000	4,210,000	0	0	0	0
	<b>Paved Roads</b>						
13.313.01	Municipal Paving Prg	1,060,000	0	0	0	0	1,060,000
	<b>Surface Treated Roads</b>						
13.314.01	Surface Treated Roads Prg	195,000	0	0	0	0	195,000
	<b>Loosetop Roads</b>						
13.315.01	* Gravel Roads Prg						
	<b>Conventional Transit</b>						
13.341.01	New Transit Bus	360,000	360,000	0	0	0	0
	! LTD - Hold for Business Case * Deleted Project						
	<b>FUNCTIONAL TOTALS</b>	<b>6,095,000</b>	<b>4,701,250</b>	<b>0</b>	<b>18,750</b>	<b>0</b>	<b>1,375,000</b>